

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 03

A RESOLUTION APPROVING BUDGET AMENDMENT #13 TO THE FY 2003-04 ADOPTED BUDGET TO INCREASE APPROPRIATIONS FOR FUNDING OF VEHICLE REPLACEMENTS IN THE BUILDING DIVISION

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WHEREAS, The FY 2003-04 Adopted Budget for the Building Division included \$35,000 for replacement of two vehicles, and

WHEREAS, Fleet Maintenance has determined that replacement of three vehicles is needed instead of two because of the condition and maintenance history of the vehicles; and

WHEREAS, The Building Fund can support the additional replacement; and;

WHEREAS, The City can acquire the vehicles using an existing state contract with competitive prices.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

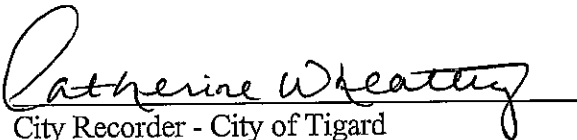
SECTION 1. The FY 2003-04 Budget of the City of Tigard is amended as shown in Attachment A to this resolution.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 13<sup>th</sup> day of January 2004.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

RESOLUTION NO. 04 - 03

Attachment A  
FY 2003-04  
Budget Amendment # 13

FY 2003-04 Revised Budget	Budget Amendment # 13	Revised Revised Budget
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**Building Fund**

Resources

Beginning Fund Balance	942,281		942,281
Property Taxes	0		0
Grants	0		0
Interagency Revenues	0		0
Development Fees & Charges	1,057,202		1,057,202
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	0		0
Fines and Forfeitures	0		0
Franchise Fees and Business Tax	0		0
Interest Earnings	18,846		18,846
Bond Proceeds/Principal	0		0
Other Revenues	0		0
Transfers In from Other Funds	451,954		451,954
Total	<b>\$2,470,283</b>	<b>\$0</b>	<b>\$2,470,283</b>

Requirements

Community Service Program	0		0
Public Works Program	0		0
Development Services Program	1,201,220	8,000	1,209,220
Policy & Administration Program	0		0
General Government	0		0
Program Expenditures Total	\$1,201,220	\$8,000	\$1,209,220
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$485,146		\$485,146
Contingency	\$250,000	(\$8,000)	\$242,000
Total Requirements	<b>\$1,936,366</b>	<b>\$0</b>	<b>\$1,936,366</b>
Ending Fund Balance	533,917		533,917
Grand Total	<b>\$2,470,283</b>	<b>\$0</b>	<b>\$2,470,283</b>